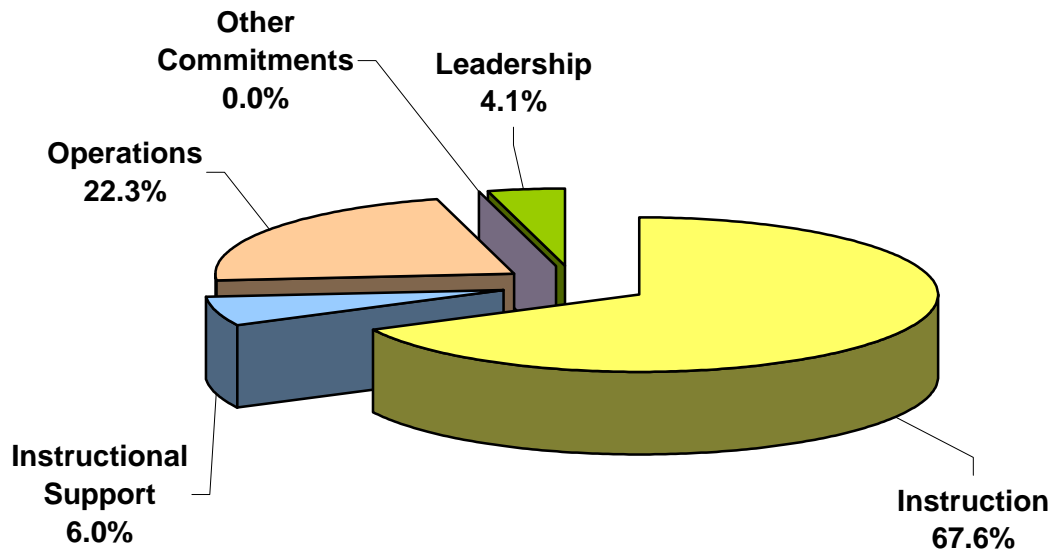
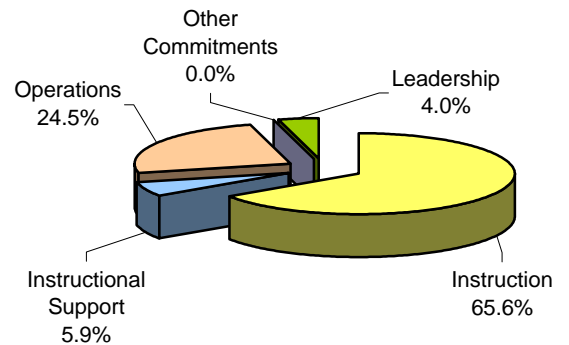


Glocester School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000



July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 783	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,721,671	\$6,030	67.6%
Instructional Support	\$420,463	\$537	6.0%
Operations	\$1,558,876	\$1,991	22.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$284,547	\$363	4.1%
Total Elementary Schools	\$6,985,557	\$8,922	100.0%
Total District & %-Elementary-To-District	\$7,152,901	\$9,089	97.7%